

INSTITUȚIA AVOCATUL POPORULUI

APROB,
ORDONATOR PRINCIPAL DE CREDITE DELEGAT
ADJ. AVOCATUL POPORULUI
IOAN GÂNFĂLEAN

AVOCATUL POPORULUI
REGISTRATURĂ GENERALĂ
INTRARE NR. 2538 / 14.12.2021

Program anual al achizițiilor publice 2022 înainte de aprobare buget

| nr crt | Obiectul contractului | cod cpv | valoarea fara tva | sursa de finantare | procedura | Data estimata pentru începerea procedurii | Data estimata pentru finalizarea procedurii | Persoana responsabilă pentru derularea procedurii |
|--------|-----------------------|------------|-------------------|--------------------|---------------------------|---|---|---|
| 1 | inchiriere cladire | 70310000-7 | 252101 | bugetul de stat | art 29 alin 1 legea 98 | Trim. I | Trim. IV | Marian Croitoru |

Matejuzuk Radu sef birou financiar
Clain Luminita, sef birou administrativ
Intocmit: Croitoru Marian, consilier

INSTITUȚIA AVOCATUL POPORULUI

21038 / 14 12 2020

APROB,
ORDONATOR PRINCIPAL DE CREDITE DELEGAT
ADJ. AVOCATUL POPORULUI
IOAN GÂNFĂLEAN

PROGRAMUL ACHIZIȚIILOR DIRECTE PENTRU ANUL 2022 inainte de aprobare buget

Anexa 1

| Obiectul contractului | UM | Cant. | Preț unitar fără TVA | Total fără TVA -lei- | Codul CPV | SURSA DE FINANTARE | Data estimata pentru | Data estimata pentru | Persoana responsabilă pentru derularea procedurii |
|-----------------------|-------|-------|----------------------|----------------------|------------|--------------------|----------------------|----------------------|---|
| Furnituri de birou | | | | 134.385.00 | | | | | |
| Bibliorafturi diverse | buc | 1000 | 5.00 | 5,000.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| legitimatii | buc | 30 | 20 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| perforator | buc | 50 | 10 | 500.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| stik usb | buc | 50 | 18 | 900.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| postit cuib | buc | 100 | 6 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| separatoare | buc | 50 | 3 | 150.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Cub hartie | buc | 100 | 3.5 | 350.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| capsator | buc | 50 | 12 | 600.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Hartie xerox a4 | buc | 1400 | 12 | 16,800.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Capse pentru capsator | cutii | 150 | 2.00 | 300.00 | 30197110-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | |
|--------------------------------------|-----|-------|------|-----------|------------|---------------|---------|----------|-----------------|
| Cutii de arhivare și expedite colete | buc | 700 | 7.2 | 5,040.00 | 30193700-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| dosare cu sina sincopciat | buc | 10000 | 1 | 10,000.00 | 22852000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| dosareplastic+dsare plic | buc | 6500 | 0.6 | 3,900.00 | 22852000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| ribom | buc | 4 | 250 | 1,000.00 | 30192350-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Folie protecție A4 | buc | 2000 | 0.1 | 200.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Plicuri A6+A5+C4 | buc | 35000 | 0.3 | 10,500.00 | 30199230-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| plicuri burduf a4 | buc | 500 | 1 | 500.00 | 30199230-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| registru general | buc | 5 | 50 | 250.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| caiet condica posta militara | buc | 1 | 10 | 10.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| registrecomandari | buc | 4 | 11 | 44.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| registru intr ies reg inv | buc | 10 | 12 | 120.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| suport plastic comp | buc | 5 | 21.6 | 108.00 | 30237260-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| prelungitor | buc | 10 | 25 | 250.00 | 30193200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| radiera | buc | 50 | 1 | 50.00 | 30193200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| baterii | buc | 100 | 3 | 300.00 | 31440000-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| mapa carton | buc | 10 | 4.12 | 41.20 | 30199500-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| condica prezenta | buc | 10 | 5.21 | 52.10 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Agrafe de birou | buc | 300 | 1.4 | 420.00 | 30197220-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Pixel | buc | 2000 | 4 | 8,000.00 | 30192100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| fluid corectorr | buc | 100 | 3 | 300.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| pix corector | buc | 50 | 6.5 | 325.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| pix faber speede etc | buc | 50 | 4 | 200.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| marker permanent negru | buc | 40 | 2 | 80.00 | 30192125-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| sfoara ghem | buc | 20 | 3.7 | 74.00 | 39541140-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| registre dosare | buc | 10 | 40 | 400.00 | 39541140-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | |
|-----------------------------|--------|------|-------|-----------|------------|---------------|---------|----------|-----------------|
| Lipici | buc | 90 | 1.98 | 178.20 | 24911200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| tabla magnetica | buc | 1 | 350 | 350.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Banda adeziva | buc | 10 | 3.5 | 35.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| tus pentru stampila, | buc | 10 | 1 | 10.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Banda adeziva mica | buc | 65 | 1 | 65.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| rigla plastic | buc | 20 | 4.5 | 90.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| decapsator | buc | 30 | 2 | 60.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| cutter | buc | 30 | 0.5 | 15.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| etichete albe | buc | 10 | 30 | 300.00 | 22816300-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Mine creion | buc | 75 | 2.5 | 187.50 | 30192130-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| role fax | buc | 10 | 6 | 60.00 | 22816300-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| kit tastatura mouse | buc | 10 | 100 | 1,000.00 | 30234400-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Foarfece | buc | 20 | 3 | 60.00 | 22830000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| caiet A4 100 file | buc | 20 | 5 | 100.00 | 22816100-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Textmarker 4 culori | set | 20 | 8 | 160.00 | 30192123-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Index autoadeziv 5 culori | set | 100 | 3 | 300.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Creion mecanic | buc | 100 | 5 | 500.00 | 30192126-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Tonere div | pachet | 1 | 62950 | 62,950.00 | 30125100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Produse curatenie sediu | | | | 22,688.00 | | | | | |
| Bureti vase | buc | 300 | 0.7 | 210.00 | 39224320-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| bref ,cif , | buc | 20 | 8 | 160.00 | 39830000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Hartie igienica mini Jumbo | buc | 2100 | 5 | 10,500.00 | 19212000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Lavete curatenie | buc | 300 | 4 | 1,200.00 | 39833000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Sac menaj , 35l-50 buc/rola | set | 150 | 4.5 | 675.00 | 18926000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Sac menaj 120l /10 buc/rola | set | 150 | 5 | 750.00 | 18937000-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Spray Pronto clasic 300 ml | buc | 20 | 11 | 220.00 | 39831240-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Prosoape hartie | buc | 350 | 10 | 3,500.00 | 39514300-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Sapun lichid , flacon 1l | buc | 15 | 40 | 600.00 | 39831240-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | |
|--|--------|----|-----------|------------|-------------|---------------|---------|----------|-----------------|
| Sapun Dove | buc | 44 | 12 | 528.00 | 33711900-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| odorzat toaleta | buc | 30 | 10 | 300.00 | 33711900-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Peak | buc | 20 | 8 | 160.00 | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| fairy | buc | 50 | 7 | 350.00 | 39831240-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| solutie parbriz | buc | 25 | 21 | 525.00 | 39831500-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Solutie parbriz | buc | 25 | 6 | 150.00 | 30194820-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| sano anticalcar | buc | 15 | 15 | 225.00 | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| sano | buc | 50 | 6 | 300.00 | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| AJAX | buc | 50 | 8 | 400.00 | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| ambipour auto | buc | 35 | 25 | 875.00 | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| bio clin auto | buc | 30 | 30 | 900.00 | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| ms proper | buc | 20 | 8 | 160.00 | 35111200-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| carburanti si lubrefianti | | | | 84,034.00 | | | | | |
| carburanti | pacghe | 1 | 79534 | 79,534.00 | 22458000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| lubrefianti | buc | 10 | 450 | 4,500.00 | 09211000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| piese de schimb | | | | 42,016.00 | | | | | |
| Piese schimb | pachet | 1 | 42016 | 42,016.00 | 34300000- | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| cheltuieli posta | | | | 81,600.00 | | | | | |
| Servicii de telefonie fixă | ctr | 1 | 26000 | 26,000.00 | 64214000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Servicii de telefonie mobila | ctr | 1 | 18000 | 18,000.00 | 64212000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Timbre poştale, colete | ctr | 1 | 37600 | 37,600.00 | 22412000- | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Materiale si prestari | | | | 172,600.00 | | | | | |
| servicii achiziții publice curatenie | ctr | 1 | 36,000.00 | 36,000.00 | 90910000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| servicii BT + diverse | | 1 | 60,000.00 | 60,000.00 | 90910000-10 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| servicii monitorizare presa si TV | ctr | 1 | 22,000.00 | 22,000.00 | 92400000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Servicii depozitare arhiva alte depozite | ctr | 1 | 23,000.00 | 23,000.00 | 79995100-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | |
|---|--------|-----------|-----------|--------------|---------------|-----------|----------|-----------------|
| servicii intretinere si reparatii telefon | 1 | 5,100.00 | 5100 | 50100000-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Prestări servicii întreținere și reparatii | 1 | 30,000.00 | 30,000.00 | 50100000-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| roviniete | ctr | 4,000.00 | 4,000.00 | 66516100-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Servicii protecție antivirus | ctr | 13,000.00 | 13,000.00 | 50730000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Alte bunuri si servicii | | | 43,932.00 | | | | | |
| Servicii aeroport | ctr | 2520 | 2,520.00 | 48443000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| focane semnat elect | pachet | 29412 | 29,412.00 | | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Servicii intretinere si actualizare program | ctr | 12,000 | 12,000.00 | 48443000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| obiecte de inventar | | | 75,743.00 | | | | | |
| scaune | pachet | 45 | 22,500.00 | 39141300-2,5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| divers mobilier | pachet | 15 | 22,500.00 | 39141300-2,5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| jaluzele verticale 30mp | buc | 600 | 1,200.00 | 39515440-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| anvelope | buc | 350 | 5,600.00 | 34913000-0 | BUGET DE STAT | Trim. II | Trim. IV | Marian Croitoru |
| aer conditionat | buc | 1800 | 5,400.00 | 39717200-3 | BUGET DE STAT | Trim II | Trim. IV | Marian Croitoru |
| calorifer electric | buc | 350 | 1,400.00 | 39715200-9 | BUGET DE STAT | Trim. III | Trim. IV | Marian Croitoru |
| telefoane fixe | buc | 4.00 | 600.00 | 32552110-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| ruter | buc | 2.00 | 300.00 | 35121500-3 | BUGET DE STAT | Trim. III | Trim. IV | Marian Croitoru |
| Stampile | buc | 7.00 | 840.00 | 30237240-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| seif cu cifru | buc | 1.00 | 291.00 | 35121500-3 | BUGET DE STAT | Trim. III | Trim. IV | Marian Croitoru |
| Aspiratoare | buc | 4.00 | 2,284.00 | 35121500-4 | BUGET DE STAT | TRIM IV | Trim. IV | Marian Croitoru |
| alarma | buc | 2.00 | 170.00 | 3521700-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | |
|--|--------|------|-----------|-----------|------------|---------------|-----------|----------|-----------------|
| tusiera | buc | 1.00 | 58 | 58.00 | 30192100-2 | BUGET DE STAT | Trim. III | Trim. IV | Marian Croitoru |
| Telefon mobil | buc | 6.00 | 2100 | 12,600.00 | 32250000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| deplasari interne si externe | | | | 90,000.00 | | | | | |
| avion dep externe | | 10 | 1000 | 10,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 50 % dep externe | | 10 | 500 | 5,000.00 | 60421 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Bitete avion tren masina | nr | 209 | 350 | 73,000.00 | 55110000-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Alie chelt pasap , | | 8 | 250 | 2,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| consultanta si expertiza | nr | | | 50,000.00 | | | | | |
| Prestari servicii colaboratori psh | nr | 25 | 600 | 15,000.00 | 85141200-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Prestari servicii colaboratori as | nr | 25 | 600 | 15,000.00 | 81521270-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Prestari servicii colaboratori medici | nr | 31 | 650 | 20,000.00 | 81521270-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| carti | | | 0 | 1,000.00 | | | | | |
| Brosuri, dictionare, abonamente, carti | buc | 1 | 1000 | 1,000.00 | 22113000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| pregatire profesionala | | | | 10,000.00 | | | | | |
| pregatire profesionala | nr | 1 | 1000 | 10,000.00 | 80530000-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| activitati sanatate | | | | 33,750.00 | | | | | |
| servicii securitatea in munca | ctr | 1 | 18,000.00 | 18,000.00 | 79417000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| dezinfecant+kit truse medicale | pachet | 1 | 1,000.00 | 1,000.00 | 33741300-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| masti+plexiglas | pachet | 1 | 8,500.00 | 5,500.00 | 35113200-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| manusi | pachet | 1 | 1,850.00 | 1,850.00 | 18141000-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| viziere | pachet | 1 | 400.00 | 400.00 | 18443500 | BUGET DE STAT | TrimII | Trim. IV | Marian Croitoru |

| prestari servicii medicina muncii | ctr | 1 | 7,000.00 | 7,000.00 | 7,000.00 | 85121200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
|---|-----|----|----------|----------|-----------|--------------------------|---------------|----------|----------|-----------------|
| Reclama si publicitate | | | | | 5,000.00 | | | | | |
| Anunțuri în presă | nr | 10 | 500 | 500 | 5,000.00 | 92400000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Protocol si reprezentare | | | | | 10,000.00 | | | | | |
| Protocol si reprezentare | nr | 24 | 420 | 420 | 10,000.00 | 55311000-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| prime de asigurare | | | | | 70,000.00 | | | | | |
| servicii de asigurare casco | nr | 20 | 3500 | 3500 | 70,000.00 | 79823000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| fondul presedintelui | | | | | 20,000.00 | | | | | |
| Produce îmbrăcăminte, dulciuri, ajutoare în bani alte cheltuieli cu bunuri si | | 5 | 4000 | 4000 | 20,000.00 | 18224000-5 15842300-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Servicii actualizare , aplicatie.baze de date | ctr | 1 | 11000 | 11000 | 11,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| Servicii actualizare legislatie (Sintact), | ctr | 1 | 15000 | 15000 | 15,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| ceht prest serv determinari alte active fixe | ctr | 10 | 1181.5 | 1181.5 | 11,815.00 | 90731400 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| calculatoarwe | buc | 25 | 3000 | 3000 | 75,000.00 | 32252110-8 | BUGET DE STAT | Trim. II | Trim. IV | Marian Croitoru |
| licente server | buc | 25 | 2200 | 2200 | 55,000.00 | 48600000-4 | BUGET DE STAT | Trim. II | Trim. IV | Marian Croitoru |
| server | buc | 1 | 4454 | 4454 | 4,454.00 | 48600000-4 | BUGET DE STAT | Trim. II | Trim. IV | Marian Croitoru |

Matejezuk Radu sef birou financiar

Clain Luminita, sef birou administrativ

Croitoru Marian consilier

INSTITUTIA AVOCATUL POPORULUI

APROB,
ORDONATOR PRINCIPAL DE CREDITE-DELEGAT
ADJ. AVOCATUL POPORULUI

IOAN GÂNFĂLEAN

AVOCATUL POPORULUI
REGISTRURĂ GENERALĂ
INTRARE NR. 286 / ...5.IAN.2022.....

Program anual al achizitiilor publice 2022 dupa aprobare buget

| nr crt | Obiectul contractului | cod cpv | valoarea fara tva | sursa de finantare | procedura | Data estimata pentru începerea procedurii | Data estimata pentru finalizarea procedurii | Persoana responsabilă pentru derularea procedurii |
|--------|-----------------------|------------|-------------------|--------------------|---------------------------|---|---|---|
| 1 | inchiriere cladire | 70310000-7 | 252101 | bugetul de stat | art 29 alin 1 legea 98 | Trim. I | Trim. IV | Marian Croitoru |

Matejezuk Radu sef birou financiar
Clain Luminita, sef birou administrativ
Intocmit: Croitoru Marian, consilier

INSTITUȚIA AVOCATUL POPORULUI

286 / 5 ianuarie 2022

APROB,
ORDONATOR PRINCIPAL DE CREDITE DELEGAT
ADJ. AVOCATUL POPORULUI

IOAN GÂNFĂLEAN

PROGRAMUL ACHIZIȚIILOR DIRECTE PENTRU ANUL 2022 dupa aprobare buget

Anexa 1

| | Obiectul contractului | UM | Cant. | Preț unitar fără TVA | Total fără TVA -lei- | Codul CPV | SURSA DE FINANTARE | Data estimata pentru | Data estimata pentru | Persoana responsabila pentru derularea procedurii |
|----|-----------------------|-------|-------|-------------------------|-------------------------|------------|-----------------------|----------------------------|----------------------------|---|
| a) | Furnituri de birou | | | | 134.385.00 | | | | | |
| 1 | Bibliorafturi diverse | buc | 1000 | 5.00 | 5,000.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 2 | legitimatii | buc | 30 | 20 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 3 | perforator | buc | 50 | 10 | 500.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 4 | stik usb | buc | 50 | 18 | 900.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 5 | postit cuib | buc | 100 | 6 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 6 | separatoare | buc | 50 | 3 | 150.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 7 | Cub hartie | buc | 100 | 3.5 | 350.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 8 | capsator | buc | 50 | 12 | 600.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 9 | Hartie xerox a4 | buc | 1400 | 12 | 16,800.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 10 | Capse pentru capsator | cutii | 150 | 2.00 | 300.00 | 30197110-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

INSTITUȚIA AVOCATUL POPORULUI

APROB,
ORDONATOR PRINCIPAL DE CREDITE DELEGAT
ADJ. AVOCATUL POPORULUI

IOAN GÂNFĂLEAN

PROGRAMUL ACHIZIȚIILOR DIRECTE PENTRU ANUL 2022 dupa aprobare buget

Anexa 1

| | Obiectul contractului | UM | Cant. | Preț unitar fără TVA | Total fără TVA -lei- | Codul CPV | SURSA DE FINANTARE | Data estimata pentru | Data estimata pentru | Persoana responsabila pentru derularea procedurii |
|----|-----------------------|-------|-------|-------------------------|-------------------------|------------|-----------------------|----------------------------|----------------------------|---|
| a) | Furnituri de birou | | | | 134,385,00 | | | | | |
| 1 | Bibliorafturi diverse | buc | 1000 | 5.00 | 5,000.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 2 | legitimatii | buc | 30 | 20 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 3 | perforator | buc | 50 | 10 | 500.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 4 | stik usb | buc | 50 | 18 | 900.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 5 | postit cuib | buc | 100 | 6 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 6 | separatoare | buc | 50 | 3 | 150.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 7 | Cub hartie | buc | 100 | 3.5 | 350.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 8 | capsator | buc | 50 | 12 | 600.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 9 | Hartie xerox a4 | buc | 1400 | 12 | 16,800.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 10 | Capse pentru capsator | cutii | 150 | 2.00 | 300.00 | 30197110-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | |
|----|---------------------------------------|-----|-------|------|-----------|------------|---------------|---------|----------|-----------------|
| 11 | Cutii de arhivare și expediție colate | buc | 700 | 7.2 | 5,040.00 | 30193700-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 12 | dosare cu sina siincopciat | buc | 10000 | 1 | 10,000.00 | 22852000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 13 | dosareplastic+dsare plie | buc | 6500 | 0.6 | 3,900.00 | 22852000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 14 | ribom | buc | 4 | 250 | 1,000.00 | 30192350-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 15 | Folie protecție A4 | buc | 2000 | 0.1 | 200.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 16 | Plicuri A6+A5+C4 | buc | 35000 | 0.3 | 10,500.00 | 30199230-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 17 | plicuri burduf a4 | buc | 500 | 1 | 500.00 | 30199230-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 18 | registru general | buc | 5 | 50 | 250.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 19 | caiet condica posta militara | buc | 1 | 10 | 10.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 20 | registrecomandari | buc | 4 | 11 | 44.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 21 | registru intr ies reg inv | buc | 10 | 12 | 120.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 22 | suport plastic comp | buc | 5 | 21.6 | 108.00 | 30237260-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 23 | prelungitor | buc | 10 | 25 | 250.00 | 30193200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 24 | radiera | buc | 50 | 1 | 50.00 | 30193200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 25 | baterii | buc | 100 | 3 | 300.00 | 31440000-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 26 | mapa carton | buc | 10 | 4.12 | 41.20 | 30199500-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 27 | condica prezenta | buc | 10 | 5.21 | 52.10 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 28 | Agrafe de birou | buc | 300 | 1.4 | 420.00 | 30197220-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 29 | Pixel | buc | 2000 | 4 | 8,000.00 | 30192100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 30 | fluid corector | buc | 100 | 3 | 300.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 31 | pix corector | buc | 50 | 6.5 | 325.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 32 | pix faber spedde etc | buc | 50 | 4 | 200.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 33 | marker permanent negru | buc | 40 | 2 | 80.00 | 30192125-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 34 | sfoara ghem | buc | 20 | 3.7 | 74.00 | 39541140-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 35 | registre dosare | buc | 10 | 40 | 400.00 | 39541140-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | |
|----|-----------------------------|--------|------|-------|-----------|------------|---------------|---------|----------|-----------------|
| 36 | Lipici | buc | 90 | 1.98 | 178.20 | 24911200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 37 | tabla magnetica | buc | 1 | 350 | 350.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 38 | Banda adeziva | buc | 10 | 3.5 | 35.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 39 | tus pentru stampila, | buc | 10 | 1 | 10.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 40 | Banda adeziva mica | buc | 65 | 1 | 65.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 41 | rigla plastic | buc | 20 | 4.5 | 90.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 42 | decapsator | buc | 30 | 2 | 60.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 43 | cutter | buc | 30 | 0.5 | 15.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 44 | etichete albe | buc | 10 | 30 | 300.00 | 22816300-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 45 | Mine creion | buc | 75 | 2.5 | 187.50 | 30192130-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 46 | role fax | buc | 10 | 6 | 60.00 | 22816300-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 47 | kit tastatura mouse | buc | 10 | 100 | 1,000.00 | 30234400-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 48 | Foarfeca | buc | 20 | 3 | 60.00 | 22830000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 49 | caiet A4 100 file | buc | 20 | 5 | 100.00 | 22816100-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 50 | Textmarker 4 culori | set | 20 | 8 | 160.00 | 30192123-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 51 | Index autoadeziv 5 culori | set | 100 | 3 | 300.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 52 | Creion mecanic | buc | 100 | 5 | 500.00 | 30192126-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 53 | Tonere div | pachet | 1 | 62950 | 62,950.00 | 30125100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| b | Produse curăţenie sediu | | | | 22,688.00 | | | | | |
| 54 | Bureti vase | buc | 300 | 0.7 | 210.00 | 39224320-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 55 | bref,cif, | buc | 20 | 8 | 160.00 | 39830000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 56 | Hartie igienica mini Jumbo | buc | 2100 | 5 | 10,500.00 | 19212000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 57 | Lavete curatenie | buc | 300 | 4 | 1,200.00 | 39833000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 58 | Sac menaj , 35l-50 buc/rola | set | 150 | 4.5 | 675.00 | 18926000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 59 | Sac menaj 120l /10 buc/rola | set | 150 | 5 | 750.00 | 18937000-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 60 | Spray Pronto clasic 300 ml | buc | 20 | 11 | 220.00 | 39831240-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 61 | Prosoape hârtie | buc | 350 | 10 | 3,500.00 | 39514300-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 62 | Sapun lichid , flacon 1l | buc | 15 | 40 | 600.00 | 39831240-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | | |
|----|--|--------|----|-----------|------------|--|-------------|---------------|---------|----------|-----------------|
| 63 | Sapun Dove | buc | 44 | 12 | 528.00 | | 33711900-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 64 | odorzat toaleta | buc | 30 | 10 | 300.00 | | 33711900-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 65 | Peak | buc | 20 | 8 | 160.00 | | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 66 | fairy | buc | 50 | 7 | 350.00 | | 39831240-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 67 | solutie parbriz | buc | 25 | 21 | 525.00 | | 39831500-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 68 | Solutie parbriz | buc | 25 | 6 | 150.00 | | 30194820-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 69 | sano anticalcar | buc | 15 | 15 | 225.00 | | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 70 | sano | buc | 50 | 6 | 300.00 | | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 71 | AJAX | buc | 50 | 8 | 400.00 | | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 72 | ambipour auto | buc | 35 | 25 | 875.00 | | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 73 | bio clin auto | buc | 30 | 30 | 900.00 | | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 74 | ms proper | buc | 20 | 8 | 160.00 | | 35111200-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| c | carburanti si lubrefianti | | | | 84,034.00 | | | | | | |
| 75 | carburanti | paghe | 1 | 79534 | 79,534.00 | | 22458000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 76 | lubrefianti | buc | 10 | 450 | 4,500.00 | | 09211000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| d) | piese de schimb | | | | 42,016.00 | | | | | | |
| 77 | Piese schimb | pachet | 1 | 42016 | 42,016.00 | | 34300000- | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| e) | cheltuieli posta | | | | 81,600.00 | | | | | | |
| 78 | Servicii de telefonie fixă | ctr | 1 | 22000 | 22,000.00 | | 64214000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 79 | Servicii de telefonie mobila | ctr | 1 | 20000 | 20,000.00 | | 64212000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 80 | Timbre postale, colete | ctr | 1 | 39600 | 39,600.00 | | 22412000- | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| f | Materiale si prestari | | | | 193,100.00 | | | | | | |
| 81 | servicii achiziții publice curatenie | ctr | 1 | 40,000.00 | 40,000.00 | | 90910000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 82 | servicii BT + diverse | | 1 | 60,000.00 | 60,000.00 | | 90910000-10 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 83 | servicii monitorizare presa si TV | ctr | 1 | 17,500.00 | 17,500.00 | | 92400000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 84 | Servicii depozitare arhiva alte depozite | ctr | 1 | 23,000.00 | 23,000.00 | | 79995100-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | |
|-----|---|--------|-----------|-----------|--------------|---------|----------|-----------------|
| 85 | servicii intretinere si reparatii telefon | 1 | 5,100.00 | 5100 | 50100000-6 | Trim. I | Trim. IV | Marian Croitoru |
| 86 | Prestări servicii întreținere și reparatii | 1 | 30,000.00 | 30,000.00 | 50100000-6 | Trim. I | Trim. IV | Marian Croitoru |
| 87 | roviniete | ctr | 4,000.00 | 4,000.00 | 66516100-1 | Trim. I | Trim. IV | Marian Croitoru |
| 88 | Servicii protecție antivirus | ctr | 13,500.00 | 13,500.00 | 50730000-1 | Trim. I | Trim. IV | Marian Croitoru |
| g) | Alte bunuri si servicii | | | 43,900.00 | | | | |
| 89 | Servicii aeroport | ctr | 1500 | 1,500.00 | 48443000-5 | Trim. I | Trim. IV | Marian Croitoru |
| 90 | tocane semnat elect | pachet | 29412 | 30,400.00 | | Trim. I | Trim. IV | Marian Croitoru |
| 91 | Servicii intretinere si actualizare program | ctr | 12,000 | 12,000.00 | 48443000-5 | Trim. I | Trim. IV | Marian Croitoru |
| h | obiecte de inventar | | | 75,743.00 | | | | |
| 92 | scaune | pachet | 500 | 22,500.00 | 39141300-2,5 | Trim. I | Trim. IV | Marian Croitoru |
| 93 | divers mobilier | pachet | 1500 | 22,500.00 | 39141300-2,5 | Trim. I | Trim. IV | Marian Croitoru |
| 94 | jaluzele verticale 30mp | buc | 600 | 1,200.00 | 39515440-1 | Trim. I | Trim. IV | Marian Croitoru |
| 95 | anvelope | buc | 350 | 5,600.00 | 34913000-0 | Trim. I | Trim. IV | Marian Croitoru |
| 96 | aer conditionat | buc | 1800 | 5,400.00 | 39717200-3 | Trim. I | Trim. IV | Marian Croitoru |
| 97 | calorifer electric | buc | 350 | 1,400.00 | 39715200-9 | Trim. I | Trim. IV | Marian Croitoru |
| 98 | telefoane fixe | buc | 150 | 600.00 | 32552110-1 | Trim. I | Trim. IV | Marian Croitoru |
| 99 | ruter | buc | 150 | 300.00 | 35121500-3 | Trim. I | Trim. IV | Marian Croitoru |
| 100 | Stampile | buc | 120 | 840.00 | 30237240-3 | Trim. I | Trim. IV | Marian Croitoru |
| 101 | seif cu cifru | buc | 291 | 291.00 | 35121500-3 | Trim. I | Trim. IV | Marian Croitoru |
| 102 | Aspiratoare | buc | 600 | 2,284.00 | 35121500-4 | Trim. I | Trim. IV | Marian Croitoru |
| 103 | alarma | buc | 85 | 170.00 | 3521700-5 | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | |
|-----|--|--------|------|-----------|-----------|------------|---------------|---------|----------|-----------------|
| 104 | ^a tusiiera | buc | 1.00 | 58 | 58.00 | 30192100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 105 | Telefon mobil | buc | 6.00 | 2100 | 12,600.00 | 32250000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| i | deplasari interne si externe | | | | 90,000.00 | | | | | |
| 106 | avion dep externe | | 10 | 1000 | 10,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 107 | 50 % dep externe | | 10 | 500 | 5,000.00 | 60421 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 108 | Bitete avion tren masina | nr | 209 | 350 | 73,000.00 | 55110000-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 109 | Alie chelt pasap , | | 8 | 250 | 2,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| k | consultanta si expertiza | nr | | | 50,000.00 | | | | | |
| 110 | Prestari servicii colaboratori psh | nr | 25 | 600 | 15,000.00 | 85141200-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 111 | Prestari servicii colaboratori as | nr | 25 | 600 | 15,000.00 | 81521270-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 112 | Prestari servicii colaboratori medici | nr | 31 | 650 | 20,000.00 | 81521270-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| k) | carti | | | 0 | 1,000.00 | | | | | |
| 113 | Brosuri, dictionare, abonamente, carti | buc | 1 | 1000 | 1,000.00 | 22113000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| l | pregatire profesionala | | | | 10,000.00 | | | | | |
| 114 | pregatire profesionala | nr | 1 | 1000 | 10,000.00 | 80530000-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| m | activitati sanatare | | | | 33,750.00 | | | | | |
| 115 | servicii securitatea in munca | ctr | 1 | 18,000.00 | 18,000.00 | 79417000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 116 | dezinfectant+kit truse medicale | pachet | 1 | 1,000.00 | 1,000.00 | 33741300-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 117 | masti+plexiglas | pachet | 1 | 8,500.00 | 5,500.00 | 35113200-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 118 | manusi | pachet | 1 | 1,850.00 | 1,850.00 | 18141000-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 119 | viziere | pachet | 1 | 400.00 | 400.00 | 18443500 | BUGET DE STAT | TrimII | Trim. IV | Marian Croitoru |

| | | ctr | 1 | 7,000.00 | 7,000.00 | 85121200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
|-----|--|-----|----|----------|-------------------|--------------------------|---------------|---------|----------|-----------------|
| 120 | prestari servicii medicina muncii | | | | | | | | | |
| | n Reclama si publicitate | | | | 5,000.00 | | | | | |
| 121 | Anunțuri în presă | nr | 10 | 500 | 5,000.00 | 92400000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| | o Protocol si reprezentare | | | | 10,000.00 | | | | | |
| 122 | Protocol si reprezentare | nr | 24 | 420 | 10,000.00 | 55311000-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| | p prime de asigurare | | | | 70,000.00 | | | | | |
| 123 | servicii de asigurare casco | nr | 20 | 3500 | 70,000.00 | 79823000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| | r fondul presedintelui | | | | 20,000.00 | | | | | |
| 124 | Produce îmbrăcăminte, dulciuri, ajutoare în bani | | 5 | 4000 | 20,000.00 | 18224000-5 15842300-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| | s alte cheltuieli cu bunuri si | | | | 37,815.00 | | | | | |
| 125 | Servicii actualizare, aplicatie baze de date | ctr | 1 | 20500 | 20,500.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 126 | Servicii actualizare legislatie (Sintact), | ctr | 1 | 14500 | 14,500.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 127 | comision | ctr | 1 | 2815 | 2,815.00 | 90731400 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| | . alte active fixe | | | | 134,454.00 | | | Trim. I | | |
| 128 | calculatoare | buc | 25 | 3000 | 75,000.00 | 32252110-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 129 | licente server | buc | 25 | 2200 | 55,000.00 | 48600000-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 130 | server | buc | 1 | 4454 | 4,454.00 | 48600000-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

Matejezuk Radu sef birou financiar
Clain Luminita, sef birou administrativ
Croitoru Marian consilier

T147/02/03/2022

INSTITUTIA AVOCATUL POPORULUI

APROB,
ORDONATOR PRINCIPAL DE CREDITE DELEGAT
ADJ. AVOCATUL POPORULUI
IOAN GÂNFĂLEAN

Program anual al achizitiilor publice 2022 dupa aprobare buget

| nr crt | Obiectul contractului | cod cpv | valoarea fara tva | sursa de finantare | procedura | Data estimata pentru inceperea procedurii | Data estimata pentru finalizarea procedurii | Persoana responsabilă pentru derularea procedurii |
|--------|-----------------------|------------|-------------------|--------------------|---------------------------|---|---|---|
| 1 | inchiriere cladire | 70310000-7 | 252101 | bugetul de stat | art 29 alin 1 legea 98 | Trim. I | Trim. IV | Marian Croitoru |

Matejezuk Radu sef birou financiar
Clain Luminita, sef birou administrativ
Intocmit: Croitoru Marian, consilier

INSTITUȚIA AVOCATUL POPORULUI

APROB,
ORDONATOR PRINCIPAL DE CREDITE DELEGAT
ADJ. AVOCATUL POPORULUI
IOAN GÂNFĂLEAN

5144 / 02/03/2022

PROGRAMUL ACHIZIȚIILOR DIRECTE PENTRU ANUL 2022 dupa aprobare buget

Anexa 1

| | Obiectul contractului | UM | Cant. | Preț unitar fără TVA | Total fără TVA -lei- | Codul CPV | SURSA DE FINANTARE | Data estimata pentru | Data estimata pentru | Persoana responsabila pentru derularea procedurii |
|----|-----------------------|-------|-------|-------------------------|-------------------------|------------|-----------------------|----------------------------|----------------------------|---|
| a) | Furnituri de birou | | | | 134,185.00 | | | | | |
| 1 | Bibliorafturi diverse | buc | 1000 | 5.00 | 5,000.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 2 | legitimatii | buc | 30 | 20 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 3 | perforator | buc | 50 | 10 | 500.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 4 | stik usb | buc | 50 | 18 | 900.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 5 | postit cuib | buc | 100 | 6 | 600.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 6 | separatoare | buc | 50 | 3 | 150.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 7 | Cub hartie | buc | 100 | 3.5 | 350.00 | 22832000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 8 | capsator | buc | 50 | 12 | 600.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 9 | Hartie xerox a4 | buc | 1400 | 12 | 16,800.00 | 30197210-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 10 | Capse pentru capsator | cutii | 150 | 2.00 | 300.00 | 30197110-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | | |
|----|---------------------------------------|-----|-------|------|--|-----------|------------|---------------|---------|----------|-----------------|
| 11 | Cutii de arhivare și expediție colete | buc | 700 | 7.2 | | 5,040.00 | 30193700-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 12 | dosare cu sina siincopciat | buc | 10000 | 1 | | 10,000.00 | 22852000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 13 | dosareplastic+dsare plic | buc | 6500 | 0.6 | | 3,900.00 | 22852000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 14 | ribom | buc | 4 | 250 | | 1,000.00 | 30192350-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 15 | Folie protecție A4 | buc | 2000 | 0.1 | | 200.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 16 | Plicuri A6+A5+C4 | buc | 35000 | 0.3 | | 10,500.00 | 30199230-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 17 | plicuri burduf a4 | buc | 500 | 1 | | 500.00 | 30199230-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 18 | registru general | buc | 5 | 50 | | 250.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 19 | caiet condica posta militara | buc | 1 | 10 | | 10.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 20 | registrecomandari | buc | 4 | 11 | | 44.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 21 | registru intr ies reg inv | buc | 10 | 12 | | 120.00 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 22 | suport plastic comp | buc | 5 | 21.6 | | 108.00 | 30237260-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 23 | prelungtor | buc | 10 | 25 | | 250.00 | 30193200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 24 | radiera | buc | 50 | 1 | | 50.00 | 30193200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 25 | baterii | buc | 100 | 3 | | 300.00 | 31440000-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 26 | mapa carton | buc | 10 | 4.12 | | 41.20 | 30199500-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 27 | condica prezenta | buc | 10 | 5.21 | | 52.10 | 22810000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 28 | Agrafe de birou | buc | 300 | 1.4 | | 420.00 | 30197220-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 29 | Pixel | buc | 2000 | 4 | | 8,000.00 | 30192100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 30 | fluid corectorr | buc | 100 | 3 | | 300.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 31 | pix corector | buc | 50 | 6.5 | | 325.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 32 | pix faber spedde etc | buc | 50 | 4 | | 200.00 | 30198700-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 33 | marker permanet negru | buc | 40 | 2 | | 80.00 | 30192125-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 34 | sfoara ghem | buc | 20 | 3.7 | | 74.00 | 39541140-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 35 | registre dosare | buc | 10 | 40 | | 400.00 | 39541140-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | |
|----|-----------------------------|--------|------|-------|-----------|------------|---------------|---------|----------|-----------------|
| 36 | Lipici | buc | 90 | 1.98 | 178.20 | 24911200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 37 | tabla magnetica | buc | 1 | 350 | 350.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 38 | Banda adeziva | buc | 10 | 3.5 | 35.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 39 | tus pentru stampila, | buc | 10 | 1 | 10.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 40 | Banda adeziva mica | buc | 65 | 1 | 65.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 41 | rigla plastic | buc | 20 | 4.5 | 90.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 42 | decsapsator | buc | 30 | 2 | 60.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 43 | cutter | buc | 30 | 0.5 | 15.00 | 30197320-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 44 | etichete albe | buc | 10 | 30 | 300.00 | 22816300-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 45 | baterii alcaline | buc | 100 | 4 | 400.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 46 | tus stampile | buc | 70 | 5 | 350.00 | 44424200-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 47 | Mine creion | buc | 75 | 2.5 | 187.50 | 30192130-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 48 | role fax | buc | 10 | 6 | 60.00 | 22816300-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 49 | kit tastatura mouse | buc | 10 | 100 | 1,000.00 | 30234400-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 50 | Foarfece | buc | 20 | 3 | 60.00 | 22830000-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 51 | caiet A4 100 file | buc | 20 | 5 | 100.00 | 22816100-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 52 | Textmarker 4 culori | set | 20 | 8 | 160.00 | 30192123-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 53 | Index autoadeziv 5 culori | set | 100 | 3 | 300.00 | 44424200-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 54 | Creion mecanic | buc | 100 | 5 | 500.00 | 30192126-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 55 | Tonere div | pachet | 1 | 62000 | 62,000.00 | 30125100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| b | Produse curatenie sediu | | | | 22,688.00 | | | | | |
| 56 | Bureti vase | buc | 300 | 0.7 | 210.00 | 39224320-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 57 | bref, cif, | buc | 20 | 8 | 160.00 | 39830000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 58 | Hartie igienica mini Jumbo | buc | 2100 | 5 | 10,500.00 | 19212000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 59 | Lavete curatenie | buc | 300 | 4 | 1,200.00 | 39833000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 60 | Sac menaj , 35l-50 buc/rola | set | 150 | 4.5 | 675.00 | 18926000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 61 | Sac menaj 120l /10 buc/rola | set | 150 | 5 | 750.00 | 18937000-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 62 | Spray Pronto clasic 300 ml | buc | 20 | 11 | 220.00 | 39831240-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | | | |
|----|--------------------------------------|--------|-----|-----------|--|------------|--|-------------|---------------|---------|----------|-----------------|
| 63 | Prosoape hârtie | buc | 350 | 10 | | 3,500.00 | | 39514300-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 64 | Sapun lichid , flacon 1l | buc | 15 | 40 | | 600.00 | | 39831240-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 65 | Sapun Dove | buc | 44 | 12 | | 528.00 | | 33711900-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 66 | odorzat toaleta | buc | 30 | 10 | | 300.00 | | 33711900-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 67 | Peak | buc | 20 | 8 | | 160.00 | | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 68 | fairy | buc | 50 | 7 | | 350.00 | | 39831240-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 69 | solutie parbriz | buc | 25 | 21 | | 525.00 | | 39831500-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 70 | Solutie parbriz | buc | 25 | 6 | | 150.00 | | 30194820-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 71 | sano anticalcar | buc | 15 | 15 | | 225.00 | | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 72 | sano | buc | 50 | 6 | | 300.00 | | 39811300-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 73 | AJAX | buc | 50 | 8 | | 400.00 | | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 74 | ambipour auto | buc | 35 | 25 | | 875.00 | | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 75 | bio clin auto | buc | 30 | 30 | | 900.00 | | 33141621-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 76 | ms proper | buc | 20 | 8 | | 160.00 | | 35111200-7 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| c | carburanti si lubrefianti | | | | | 84,034.00 | | | | | | |
| 77 | carburanti | pacghe | 1 | 79534 | | 79,534.00 | | 22458000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 78 | lubrefianti | buc | 10 | 450 | | 4,500.00 | | 09211000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| d) | piese de schimb | | | | | 42,016.00 | | | | | | |
| 79 | Piese schimb | pachet | 1 | 42016 | | 42,016.00 | | 34300000- | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| e) | cheltuieli posta | | | | | 81,600.00 | | | | | | |
| 80 | Servicii de telefonie fixă | ctr | 1 | 22000 | | 22,000.00 | | 64214000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 81 | Servicii de telefonie mobila | ctr | 1 | 20000 | | 20,000.00 | | 64212000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 83 | Timbre postale, colete | ctr | 1 | 39600 | | 39,600.00 | | 22412000- | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| f | Materiale si prestari | | | | | 193,100.00 | | | | | | |
| 84 | servicii achiziții publice curatenie | ctr | 1 | 40,000.00 | | 40,000.00 | | 90910000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 85 | servicii BT + diverse | | 1 | 60,000.00 | | 60,000.00 | | 90910000-10 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 86 | servicii monitorizare presa si TV | ctr | 1 | 17,500.00 | | 17,500.00 | | 92400000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | |
|-----|--|--------|-------|-----------|-----------|--------------|---------------|---------|----------|-----------------|
| 87 | Servicii depozitare arhiva alte depozite | ctr | 1 | 23,000.00 | 23,000.00 | 7995100-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 88 | servicii intretinere si reparatii telefon | | 1 | 5,100.00 | 5100 | 50100000-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 89 | Prestări servicii întreținere și reparații | | 1 | 30,000.00 | 30,000.00 | 50100000-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 90 | roviniete | ctr | 1 | 4,000.00 | 4,000.00 | 66516100-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 91 | Servicii protecție antivirus | ctr | 1 | 13,500.00 | 13,500.00 | 50730000-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| g) | Alte bunuri si servicii | | | | 43,900.00 | | | | | |
| 92 | Servicii aeroport | ctr | 1 | 1500 | 1,500.00 | 48443000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 93 | tocane semnat elect | pachet | 1 | 29412 | 30,400.00 | | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 94 | Servicii intretinere si actualizare program | ctr | 1 | 12,000 | 12,000.00 | 48443000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| h | obiecte de inventar | | | | 75,553.00 | | | | | |
| 95 | scaune | pachet | 25 | 500 | 12,500.00 | 39141300-2,5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 96 | divers mobilier | pachet | 20 | 1500 | 30,000.00 | 39141300-2,5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 97 | cuptor cu microunde | buc | 1 | 550 | 550.00 | 35121500-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 98 | masina de spalat vase | buc | 1 | 1000 | 1,000.00 | 39717200-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 99 | jaluzele verticale 30mp | buc | 2 | 600 | 1,200.00 | 39515440-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 100 | anvelope | buc | 19 | 350 | 6,650.00 | 34913000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 101 | aer conditionat | buc | 3 | 1800 | 5,400.00 | 39717200-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 102 | calorifer electric | buc | 4 | 350 | 1,400.00 | 39715200-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 103 | telefoane fixe | buc | 4.00 | 150 | 600.00 | 32552110-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 104 | ruter | buc | 3.00 | 150 | 450.00 | 35121500-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 105 | Stampile | buc | 10.00 | 250 | 2,500.00 | 30237240-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | |
|-----|--|--------|------|-----------|-----------|------------|---------------|---------|----------|-----------------|
| 106 | seif cu cifru | buc | 1.00 | 291 | 291.00 | 35121500-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 107 | Aspiratoare | buc | 4.00 | 600 | 2,284.00 | 35121500-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 108 | alarma | buc | 2.00 | 85 | 170.00 | 3521700-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 109 | tusiera | buc | 1.00 | 58 | 58.00 | 30192100-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 110 | Telefon mobil | buc | 5.00 | 2100 | 10,500.00 | 32250000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| i | deplasari interne si externe | | | | 90,000.00 | | | | | |
| 109 | avion dep externe | | 10 | 1000 | 10,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 110 | 50 % dep externe | | 10 | 500 | 5,000.00 | 60421 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 111 | Bitete avion tren masina | nr | 209 | 350 | 73,000.00 | 55110000-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 112 | Alie chelt pasap , | | 8 | 250 | 2,000.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| k | consultanta si expertiza | nr | | | 50,000.00 | | | | | |
| 113 | Prestari servicii colaboratori psh | nr | 25 | 600 | 15,000.00 | 85141200-2 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 114 | Prestari servicii colaboratori as | nr | 25 | 600 | 15,000.00 | 81521270-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 115 | Prestari servicii colaboratori medici | nr | 31 | 650 | 20,000.00 | 81521270-6 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| k) | carti | | | 0 | 1,000.00 | | | | | |
| 116 | Brosuri, dictionare, abonamente, carti | buc | 1 | 1000 | 1,000.00 | 22113000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| l | pregatire profesionala | | | | 10,000.00 | | | | | |
| 117 | pregatire profesionala | nr | 1 | 1000 | 10,000.00 | 80530000-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| m | activitati sanatare | | | | 33,750.00 | | | | | |
| 118 | servicii securitatea in munca | ctr | 1 | 18,000.00 | 18,000.00 | 79417000-0 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 119 | dezinfectant+kit truse medicale | pachet | 1 | 1,000.00 | 1,000.00 | 33741300-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

| | | | | | | | | | | |
|-----|--|--------|----|----------|------------|--------------------------|---------------|---------|----------|-----------------|
| 120 | masti+plexiglas | pachet | 1 | 8,500.00 | 5,500.00 | 35113200-1 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 121 | manusi | pachet | 1 | 1,850.00 | 1,850.00 | 18141000-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 122 | viziere | pachet | 1 | 400.00 | 400.00 | 18443500 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 123 | prestari servicii medicina muncii | ctr | 1 | 7,000.00 | 7,000.00 | 85121200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| n | Reclama si publicitate | | | | 5,000.00 | | | | | |
| 124 | Anunțuri în presă | nr | 10 | 500 | 5,000.00 | 92400000-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| o | Protocol si reprezentare | | | | 10,000.00 | | | | | |
| 125 | Protocol si reprezentare | nr | 24 | 420 | 10,000.00 | 55311000-3 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| p | prime de asigurare | | | | 70,000.00 | | | | | |
| 126 | servicii de asigurare casco | nr | 20 | 3500 | 70,000.00 | 79823000-9 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| r | fondul presedintelui | | | | 20,000.00 | | | | | |
| 127 | Produce îmbrăcăminte, dulciuri, ajutoare în bani | | | | 20,000.00 | 18224000-5 15842300-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| s | alte cheltuieli cu bunuri si | | | | 37,815.00 | | | | | |
| 128 | Servicii actualizare, aplicatie baze de date | ctr | 1 | 20500 | 20,500.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 129 | Servicii actualizare legislatie (Sintact), | ctr | 1 | 14500 | 14,500.00 | 64216200-5 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 130 | comision | ctr | 1 | 2815 | 2,815.00 | 90731400 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| . | alte active fixe | | | | 134,454.00 | | | Trim. I | | |
| 131 | calculatoarwe | buc | 25 | 3000 | 75,000.00 | 32252110-8 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 132 | licente server | buc | 25 | 2200 | 55,000.00 | 48600000-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |
| 133 | server | buc | 1 | 4454 | 4,454.00 | 48600000-4 | BUGET DE STAT | Trim. I | Trim. IV | Marian Croitoru |

Matejezuk Radu sef birou financiar
Clain Luminita, sef birou administrativ
Croitoru Marian consilier